# City of Fridley Engineering Division



# 2018 STREET REHABILITATION PROJECT NO. ST2018-01 Open House

February 13, 2018

## PROJECT ST2018-01 Open House

- Restrooms / Drinking Fountain
- Agenda
  - Sign In Sheet
  - Presentation / Handouts
  - Q & A (general)

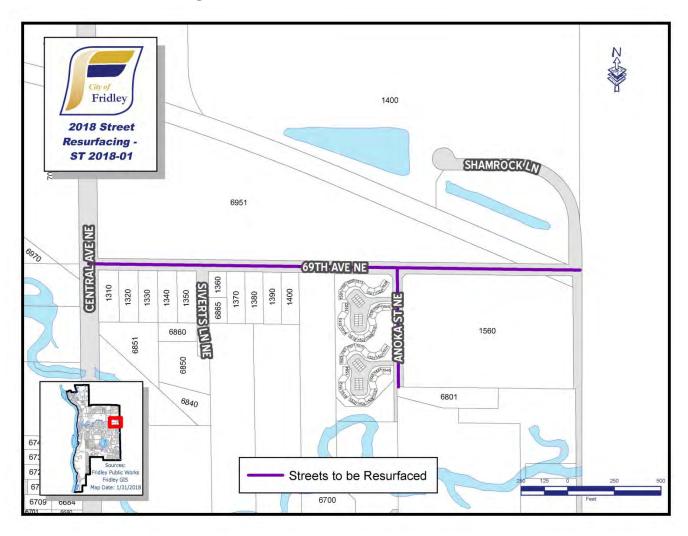
## PROJECT ST2018-01 City Staff Introductions

- Jim Kosluchar
  - Director of Public Works
- Brandon Brodhag
  - Project Engineer
- Council Representatives

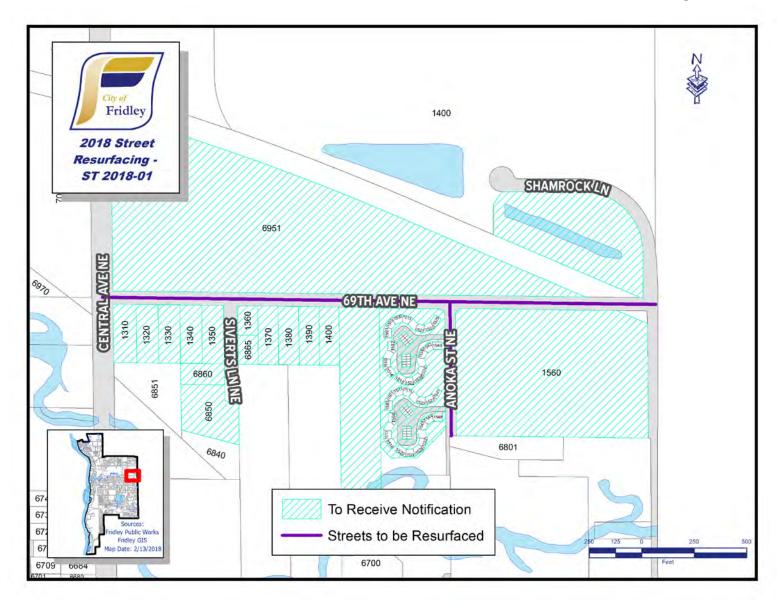
# PROJECT ST2018-01 Quick Notes

- Tonight's Open House is provided to understand a project the City is contemplating and get your feedback
- Project is currently planned to start summer 2018
- Certain properties will be subject to special assessment
- Hearing on improvement is anticipated in March with mailed notice to owner

## PROJECT ST2018-01 Project Overview Map



### Properties Included in Open House Mailing



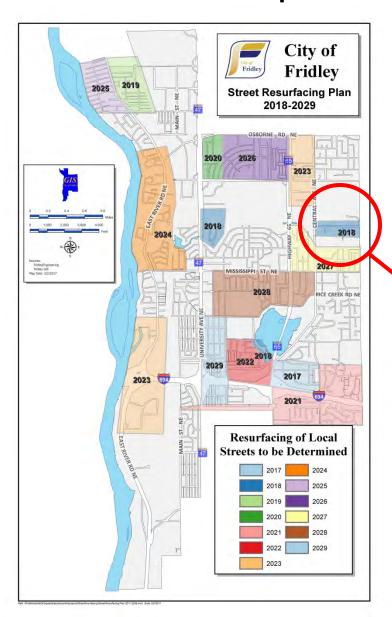
### PROJECT ST2018-01 (Tentative) SCHEDULE

Neighborhood Informational Meeting	February 13, 2018
Feasibility Study and set Improvement Hearing date	March 12, 2018
Preliminary Assessment Hearing *	March 26, 2018
Award Contract	May, 2018
Start Construction	June, 2018
Project Completion	September, 2018
Final Assessment Hearing **	October, 2018

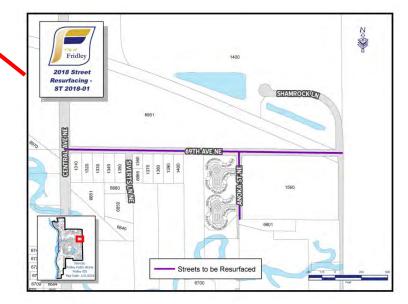
### Annual Street Program

- This is the **thirteenth year** under the City's maintenance program.
- This program was developed to rehabilitate streets on a **regular schedule**.
- The program targets pavement where regular maintenance is no longer sufficient to provide a quality surface.

### Comprehensive Street Plan



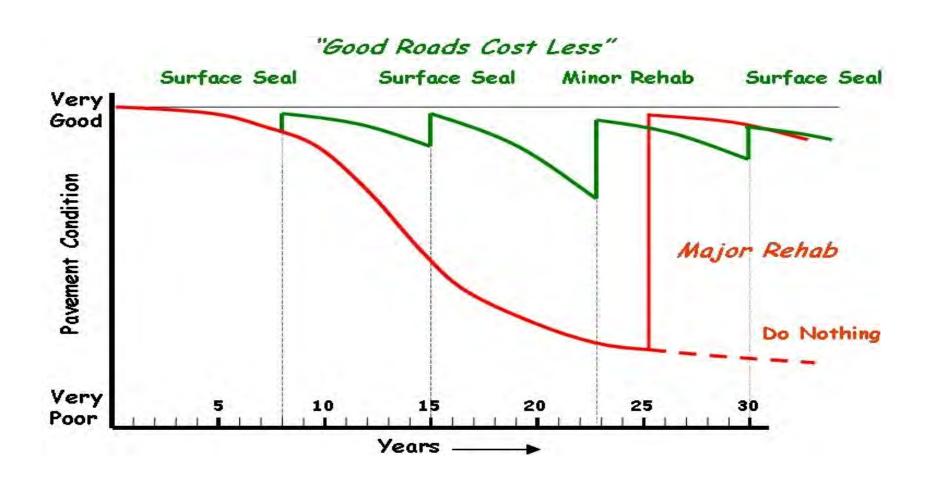
- City Council adopted plan for maintaining our streets & alley system.
- Fridley has about 81 miles of local streets & alleys.
- \$4.2 million in pavement rehabilitation over 5 years.
- ~60% of cost is funded from special assessments (pavement only)



### Street Program Basis

- Established to combat **Increasing cost** of maintenance & repair with age
- Based on **Condition rating** of streets
- **Pricing advantage** with volume

### Street Program Analysis



### Street Program Analysis

What is considered when selecting project:

- Street Condition/Ranking
- Time since last major maintenance
- High maintenance levels
- Need for utility construction
- Adjacent project activity
- Available funding

# Street Improvements

- 0.65 miles of streets in project corridor
- Remove and replace bituminous pavement
- Replace broken or settled curb
- Analyzing different options for street width \*\*

# Existing Conditions - 69<sup>th</sup> Ave

- Wide unmarked driving lanes
- Excessive impervious surface
- Traffic speed issues
- High maintenance costs

Reducing width would help with these conditions

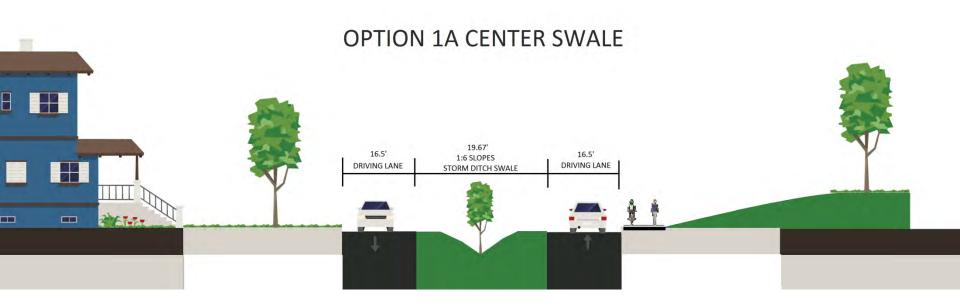
"Road Diet" Candidate

# Options Evaluated for Roadway

- Option 1A Center Swale
- Option 1B Center Swale w/Curb
- Option 2 Raised Center Median
- Option 3 Move Northern Curb
- Option 4 Center Turn Lanes
- Option 5 Add Bike Lanes

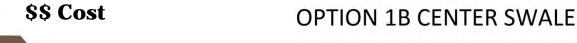
# Option 1A - Center Swale

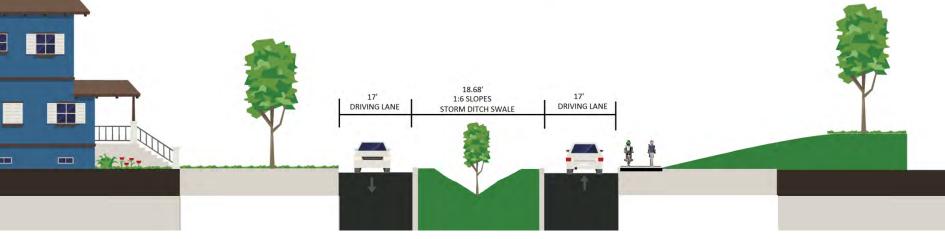
- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- ++ Narrower driving lane width w/median = reduced speeds, increased safety
- + Aesthetic improvement
- -/+ No on-street parking = reduced options, better winter maintenance
- -- Reduced turning movements
- \$ Cost



# Option 1B - Center Swale w/Curb

- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- ++ Narrower driving lane width w/median = reduced speeds, increased safety
- + Added curb in median for safety, allows larger plantings
- + Aesthetic improvement
- -/+ No on-street parking = reduced options, better winter maintenance
- -- Reduced turning movements



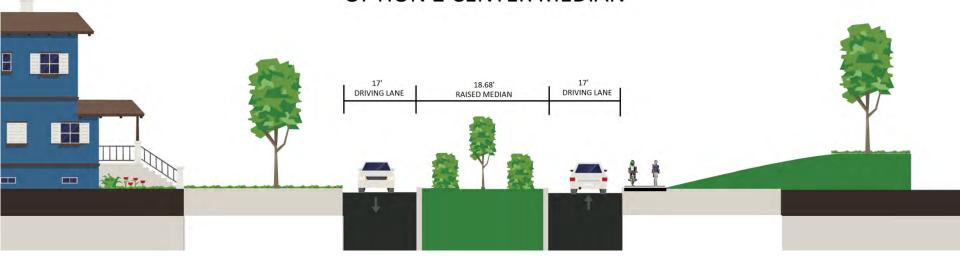


# Option 2 - Center Median

- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- ++ Narrower driving lane width w/median = reduced speeds, increased safety
- + Added curb in median for safety, allows larger plantings
- + Aesthetic improvement
- -/+ No on-street parking = reduced options, better winter maintenance
- -- Reduced turning movements



#### **OPTION 2 CENTER MEDIAN**



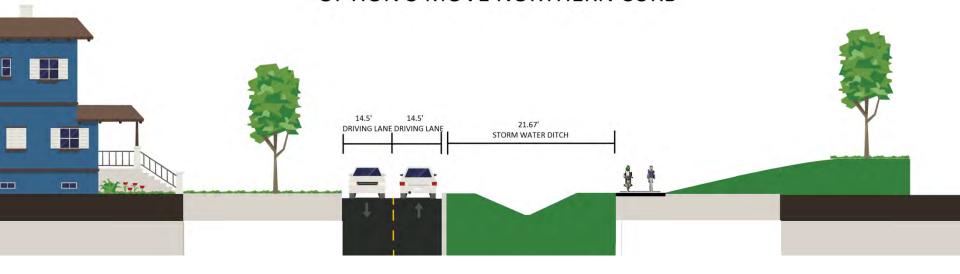
# Layouts for Option 1A, 1B and 2

# Option 3 - Move Northern Curb

- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- + Narrower driving lane width = reduced speeds
- + Added curb in median for safety, allows larger plantings
- -/+ No on-street parking = reduced options, better winter maintenance
- -- Reduced turning movements
- + Extension of trail to provide a 10' trail, separated from roadway

#### **\$\$\$ Cost**

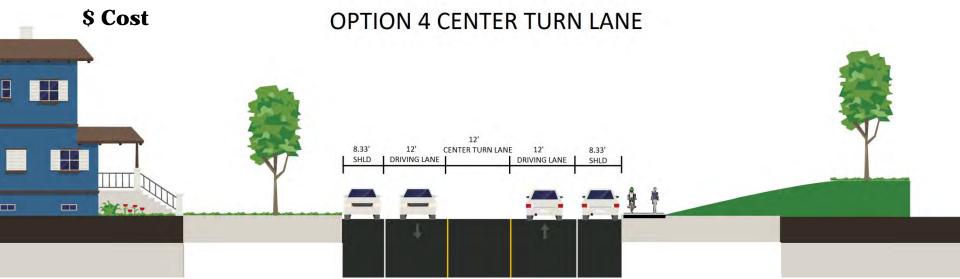
#### OPTION 3 MOVE NORTHERN CURB



# Layout for Option 3

# Option 4 - Center Turn Lane

- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- + Narrower driving lane width = reduced speeds
- +/- Added center turn lane for safety, may increase speeds
- -/+ On-street parking remains = more options, harder winter maintenance
- -- Reduced turning movements
- + Extension of trail to provide a 10' trail, separated from roadway



# Layout for Option 4

# Option 5 - Add Bike Lanes

- + Less impervious surface = lower maintenance
- + Storm water quality added = reduced pollution to Rice Creek...
- + Narrower driving lane width = reduced speeds
- +/- Added center turn lane for safety, may increase speeds
- -/+ On-street parking remains = more options, harder winter maintenance
- -- Reduced turning movements
- + Added on-road bike lanes for cyclists

#### **S** Cost



# Layout for Option 5

## **Utilities**

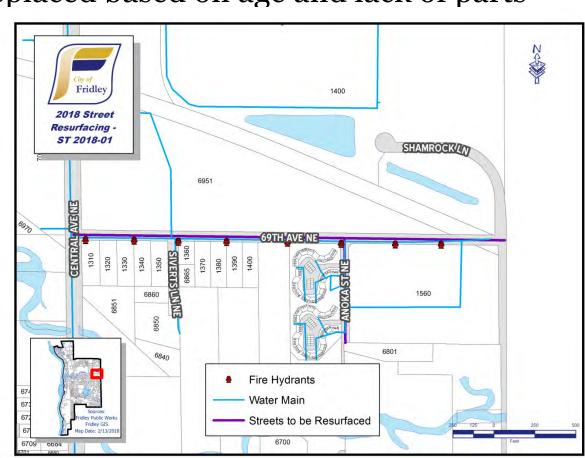
• Water main is Cast Iron pipe with low break frequency, will not be replaced

• 8 hyrdrants will be replaced based on age and lack of parts

availability

 Sanitary Sewer - City mains in good condition

Gas – to be determined



### Construction Information

- Access to property
  - Access to driveways during construction, except when major construction activity is happening adjacent to their property.
- On street parking
  - The City asks that no one park on the street while construction is underway.
- Water
  - City water mains will need to be shut down when replacing hydrants. This is only temporary and water will be restored the same day. A 24-hour notice will be given to residents prior to the water being shut off.
- Project Notifications
  - Residents will receive notifications for major impacts of the project. Including, road closures, water shut off, utility repairs & driveway coordination.

### Notifications

- 1. Notice of Open House
- 2. Project Questionnaire please return
- **3. Notice of a Public Hearing** (Will include estimated special assessment based on policy) March 2018
- **4. Notice of a Public Hearing** for special assessments Fall 2018
- 5. Notice of Assessment

# Project Funding

IMPROVEMENT	FRIDLEY	ASSESSABLE
Street Reconstruction*	75%	25%
Storm Sewer	100%	0%
Water System	100%	0%
Sanitary Sewer	100%	ο%

<sup>\*</sup>MSA funds contribute

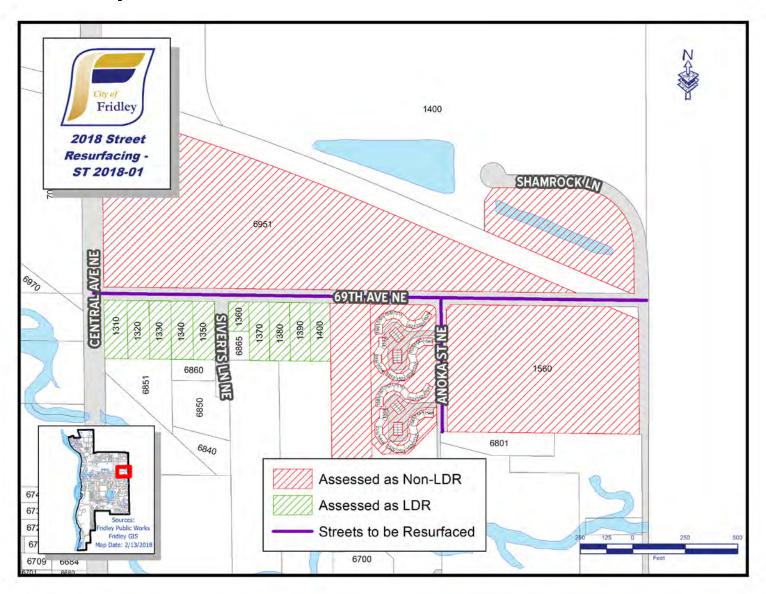
# Project ST2018-01

### **Proposed Special Assessments**

Two different Assessable Parcel Types:

- Low Density Residential (LDR)
- Non-Low Density Residential (NLDR)

### Properties to be Assessed ~ 53 lots



# Estimated Preliminary Assessment Rate

Depending on Design Option Chosen:

LDR: \$2,120-\$2,440 per single family home

NLDR: \$30.09-\$34.63 per front footage

Note: Subject to change once we move closer to final design

# LDR Property Assessment Calculation Steps

- Properties with driveways on the project streets are assessed. Corner lots are assessed on one side only.
- Assessment is based on:
  - Dividing the proportional street improvement costs for the project area by the number of residential properties.
  - Assessment is calculated on the paving cost of the middle 30 feet of the streets minus the intersections.
- Multiple unit residential properties
  - Up to four units pay the lower of the commercial rate, or the residential rate reduced by 50% for each unit over one.

# LDR Property Assessment Recent Costs

Project	Assessment
2013-01	\$2,074 per unit
2014-01	\$2,135 per unit
2015-01	\$2,080 per unit
2016-01	\$2,126 per unit
2017-01	\$1,867 per unit*
2017-21	\$2,068 per unit^

\* Mainly Mill & Overlay

^ Estimated

Notes:

All LDR units receive **equal assessment**Assessments are dependent on cost of construction

# Non LDR Property Assessment Calculation Steps

- **Non-LDR** = All other properties, including commercial, industrial, high-density residential, etc.
- Assessable frontage is measured
- The non LDR assessment is calculated by dividing total cost by length of property frontage to determine the cost per foot.
- Each side of the street pays 50% of the cost per centerline foot to resurface the street, thus the estimated assessment is \$30.09-\$34.63 per lineal foot.

### Past Non LDR Assessment Costs

Project	Street Width	Assessment
2011-01 Hyde Park	44' wide	\$24.30 / L.F.
2012-01 Rice Cr. Terrace	32-38' wide	\$39.12 / L.F.
2014-01 North Ind, Area	40-50' wide	\$31.62 / L.F.
2015-01 Summit Manor	32-44' wide	\$27.81 / L.F.
2017-01 North Park / Parkview*	30-40' wide	\$33.00 / L.F.
2017-21 Lakeview^	40-44' wide	\$34.00 / L.F.

<sup>\*</sup> Mainly Mill & Overlay

Note: Assessments are dependent on cost of construction

<sup>^</sup> Estimated

# Payment Options

#### Option 1

Lump sum paid within 30 days of the final assessment hearing (September/November 2018)

## Option 2

Added to property taxes that are paid over 10 years with an interest rate to be determined (typically 5.5 to 6.5%).

## Option 3

Senior citizens meeting certain criteria, may request to have the assessment deferred until the future sale of the property. **Interest accrues until property is sold.** 

65 or older, income level, etc. to qualify

# WHAT TO EXPECT CONSTRUCTION PHOTOS



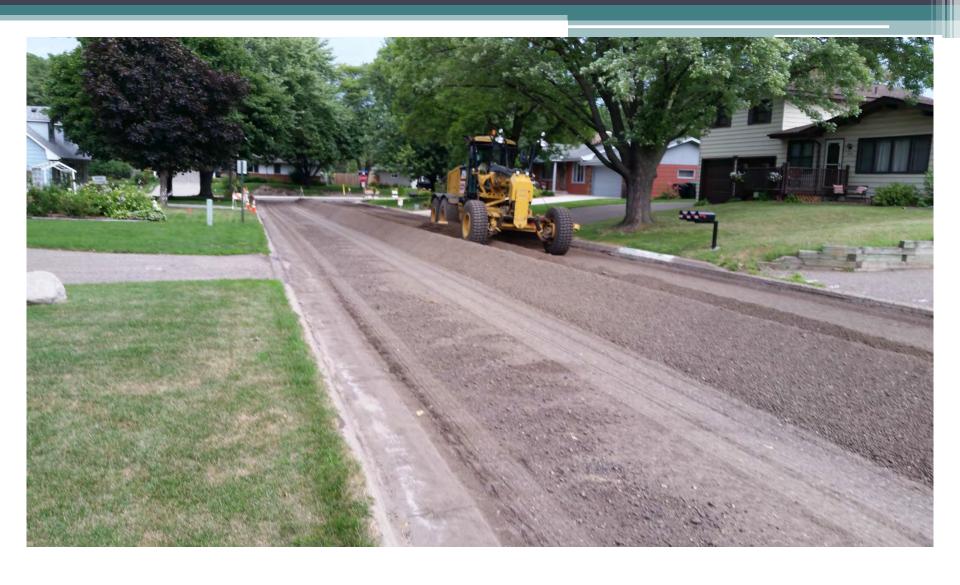
Asphalt Reclaiming



Spot Curb Removal & Installation



Hydrant Installation



**Grading Aggregate Base** 



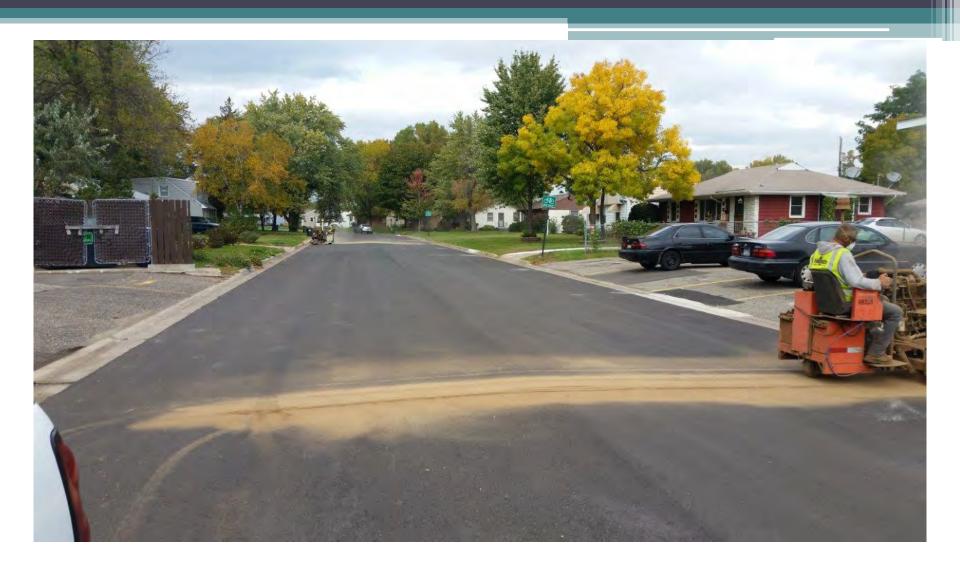
New Asphalt Installation - 1st Lift



New Asphalt Installation - 2<sup>nd</sup> Lift



Compaction



Saw & Seal Cracks

# Information Staff Wants From Residents

- Comments and opinions on project options (See handouts)
- Sprinkler Systems
- Invisible Pet Fences
- If you have plans for driveway or private utility repairs
- Water and Sewer Service Issues
- Dates of Special Events (Family gatherings, graduations, etc)
- Drainage Issues
- Special Accessibility Needs

# Thank You For Attending!

## Contact Us!

- You can also <u>call or email us</u> to discuss
  - questions or
  - concerns or
  - special needs for access

City of Fridley Engineering – Project Staff (763) 572-3554 StreetProjects@fridleymn.gov www.fridleymn.gov